

INTRODUCED: 11/19/2018

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillor Robinson

DIGEST: approves a transfer of \$190,000 in the 2018 Budget of the Office of Public Health and Safety (Public Safety Communications Fund) to purchase a vehicle and equipment to perform customer service in the field, a replacement emergency generator at the Backup Dispatch Center, computer hardware to be used by PSC staff in support of the CAD and other systems, plus computers that are used to support the Fire House Alerting System

**SOURCE:**

Initiated by: Office of Public Health and Safety

Drafted by: Office of Finance and Management

**LEGAL REQUIREMENTS FOR ADOPTION:**

Subject to approval or veto by Mayor

**PROPOSED EFFECTIVE DATE:**

Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_ Date: November 15, 2018

**CITY-COUNTY FISCAL ORDINANCE NO. \_\_\_\_\_, 2018**

A FISCAL ORDINANCE amending the City-County Annual Budget for 2018 (City-County Fiscal Ordinance No. 26, 2017) by a transfer of appropriation for purposes of the agency listed below.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2018 is hereby amended by the transfer of appropriation hereinafter stated for purposes of the Office of Public Health and Safety, as listed in sections 2 through 4:

SECTION 2. The Office of Public Health and Safety, requests a transfer of appropriation from the Public Safety Communication Fund. These funds will be used to purchase of a vehicle and equipment to perform customer service in the field, a replacement emergency generator at the Backup Dispatch Center, computer hardware to be used by PSC staff in support of the CAD and other systems plus computers that are used to support our Fire House Alerting System which is supported and maintained by PSC and used by all the Fire Departments in Marion County for dispatch.

| <b>FUND</b>                 | <b>CHAR 1</b> | <b>CHAR 2</b> | <b>CHAR 3</b> | <b>CHAR 4</b> | <b>TOTAL</b> |
|-----------------------------|---------------|---------------|---------------|---------------|--------------|
| Public Safety Communication |               |               | (190,000)     | 190,000       |              |

SECTION 3. Upon approval of this, and other pending approvals, the 2017-year end and projected 2018-year end fund balances are as follows:

|                             | 2017 Year-End Balance | Projected 2018 Year-End Balance |
|-----------------------------|-----------------------|---------------------------------|
| Public Safety Communication | 1,565,206             | 608,765                         |

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2018, at \_\_\_\_\_ p.m.

ATTEST:

\_\_\_\_\_  
Vop Osili  
President, City-County Council

\_\_\_\_\_  
SaRita Hughes  
Clerk, City-County Council

Presented by me to the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2018, at 10:00 a.m.

\_\_\_\_\_  
SaRita Hughes]  
Clerk, City-County Council

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Joseph H. Hogsett, Mayor